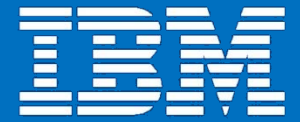


IBM Corporation



100 YEARS OF INNOVATION

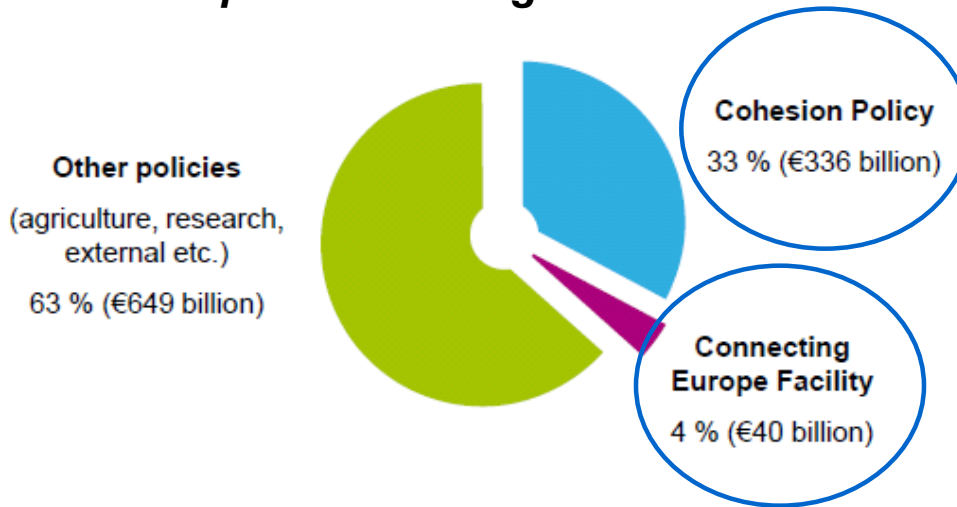
Milena Jabůrková

Presentation overview

- Introduction
- Budget and allocations
- New design of Cohesion policy
- Case study Slovakia
- Business points

EU Funds 2014-2020:

Proposed EU Budget: 2014-2020



€376 billion

Allocated for 2014-2020

Objective

Deliver EU2020 Strategy (smart, sustainable, inclusive growth),

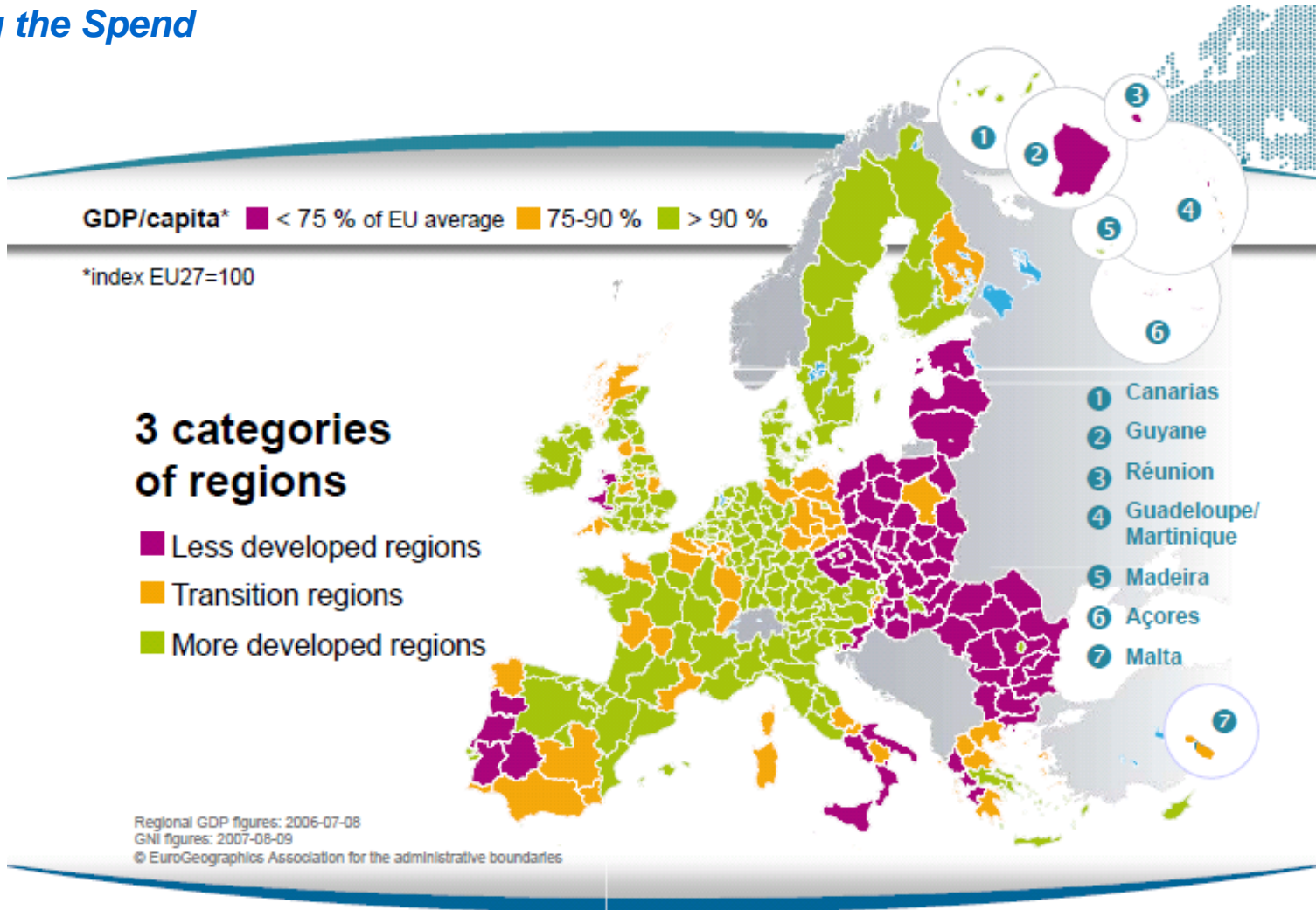
Focus on results

Maximize impact of EU funding

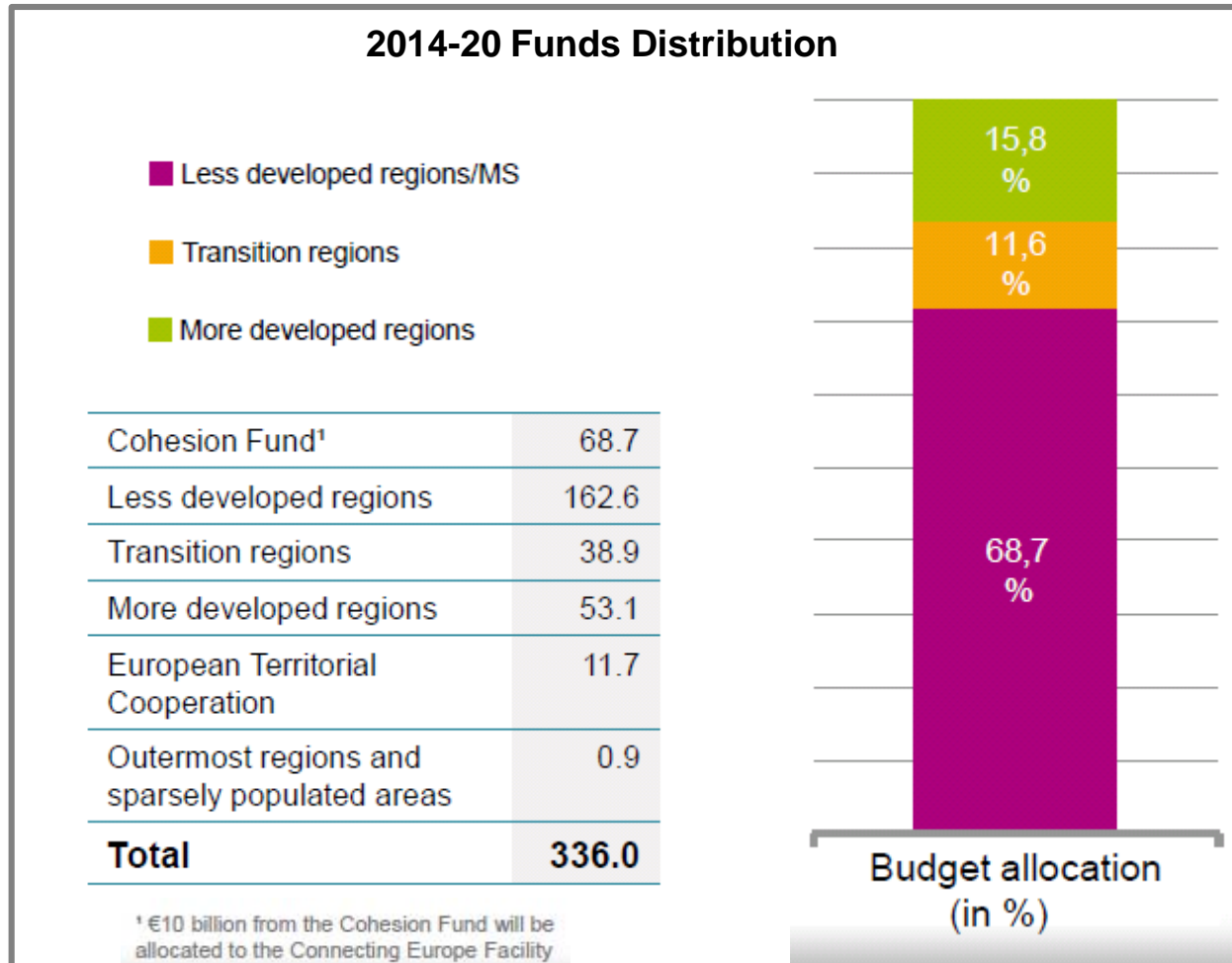
Thematic Spending

Defined menu of priorities

EU Funds 2014-2020: Mapping the Spend



EU Funds 2014-2020: Allocation of Funding



New design – improving use of funds

- Concentration on EU 2020
- Coordination (all funds)
- New architecture– partnership contracts with MS
- Focus on results and performance
- Conditionalities (ex ante, ex post, macro)
- Special focus on Cities
- Increased use of financial instruments
- Simplification
- Strengthened control mechanisms

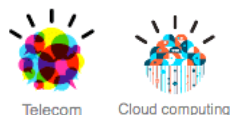


EU Funds 2014-2020 – Thematic Spending Priorities

1. Research, technological development and innovation



2. Access to and use of quality ICT



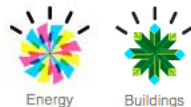
3. SME competitiveness



4. Shift towards low carbon economy



5. Climate change adaptation



6. Protection of environment and resource efficiency



7. Sustainable transport (including removing bottlenecks in key network infrastructures)



8. Employment and labor mobility



9. Social inclusion and poverty



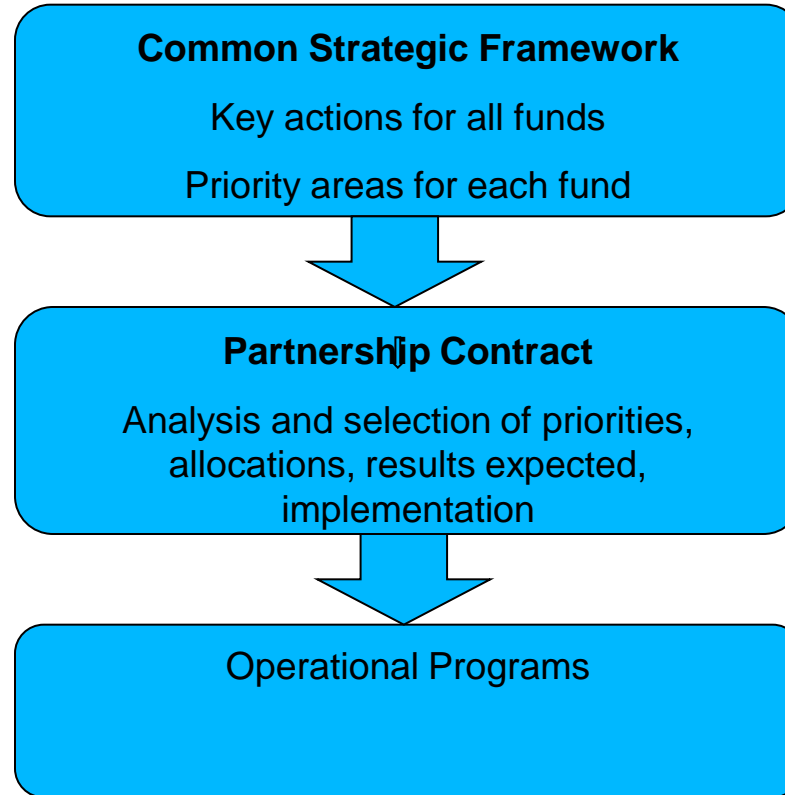
10. Education, skills, lifelong learning



11. Efficient public administration and institutional capacity

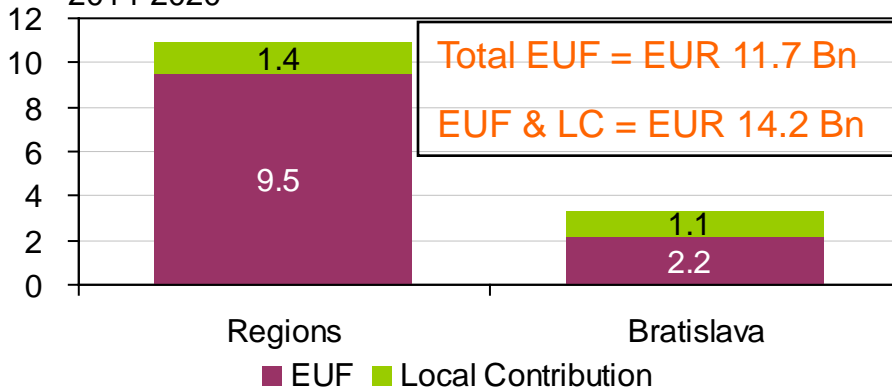


New architecture



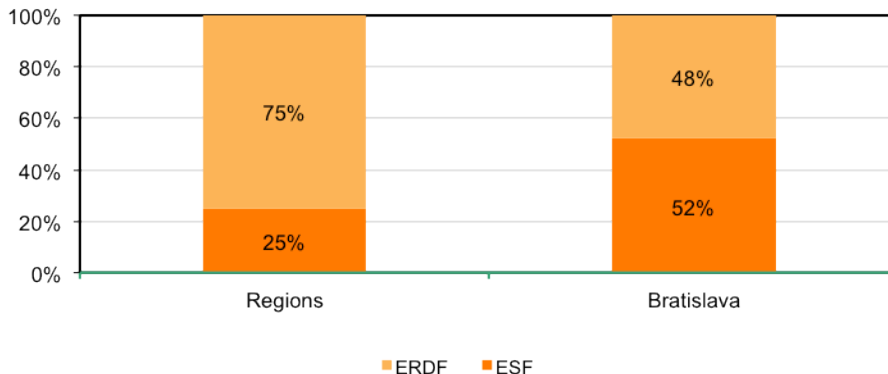
EU Funding 2014-2020 Case study - Slovakia

Slovakia EUF Distribution by contribution (EUR Bn), 2014-2020



- Slovakia may receive EUR 11.7Bn,
- topped by EU 2.5 Bn local contribution
- Share between ESF and ERDF

EUF Share by Investment source (EUR Bn), 2014-2020



ERDF funds have certain predefined investment areas with fixed minimal shares from the total allocation

ERDF Funds for Bratislava

- 80% or more must be allocated to projects in
 - SME competitiveness
 - R&D
 - 20% of which to Low Carbon Economy

= 85% from Total Allocation

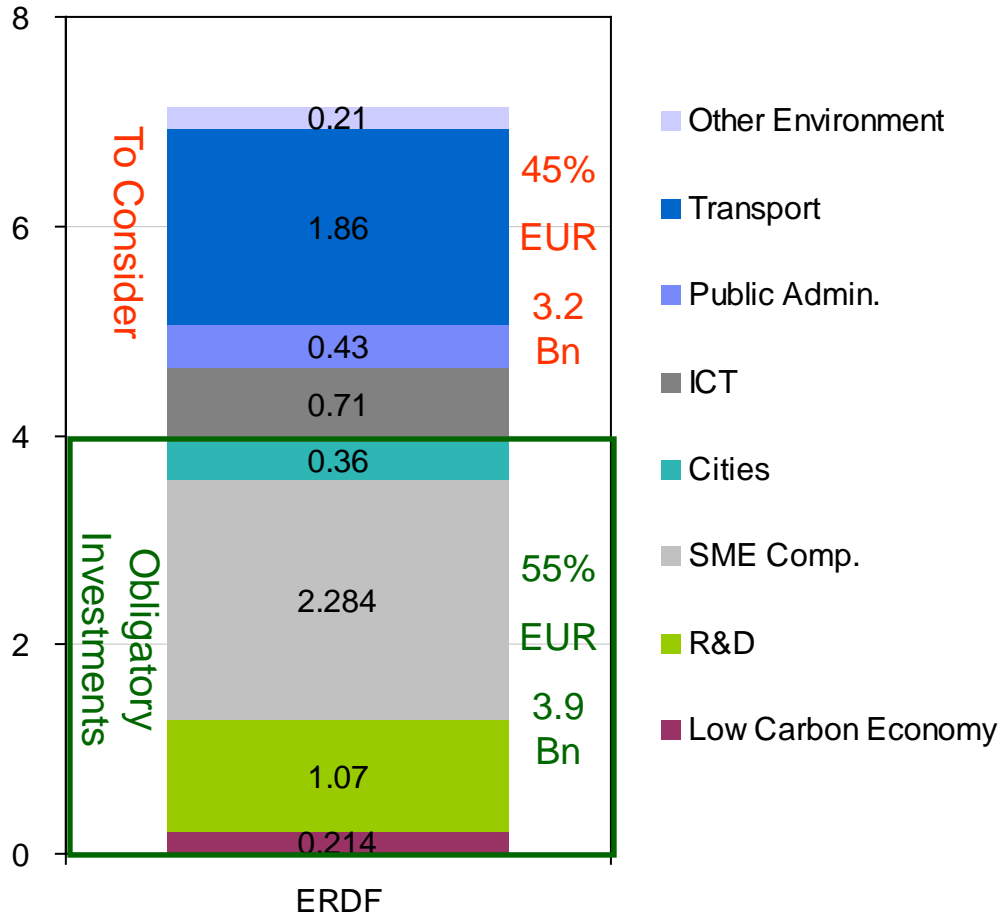
ERDF Funds for Regions

- 50% or more must be allocated to projects in
 - SME competitiveness
 - R&D
 - 6% of which to Low Carbon Economy
- 5% to sustainable urban Development (Cities)

= 55% from Total Allocation

Regions: ERDF Funds (estimation, no local contribution incl.)

ERDF 2014-2012 EUR 7.1 Bn



Why should be ICT companies interested?

Opportunities:

- Increase importance of ICT Sector at MS level
- ICT solutions for
 - urban areas
 - public services
 - management of funds/programs
 - evaluation, performance result and monitoring
- New financial tools can contribute to the development of ICT services and infrastructure

Time line

